

# **PUBLIC MEETINGS NOTICE**

## **TOWN OF UNION**

### **REVISED**

Notice is hereby given that the Town of Union will hold a **Public Budget Hearing** on **Thursday, November 15, 2007 at 6:30 p.m.** at the Evansville Fire Station, 10 W. Church Street in Evansville, WI on the **Proposed 2008 Budget**. The proposed budget in detail is available for inspection at the clerk's home office at 10831 N. Hwy. 14, Brooklyn, WI from 1:00 p.m. to 5:00 p.m. on Friday, November 2, 2007 or by appointment by calling 608-882-0285.

A **Special Town Meeting of Town of Union Electors** will be held immediately following the Public Budget Hearing and is called pursuant to §60.12(1)(c) of Wisconsin Statutes by the town board for the following purposes. Each item includes a public hearing:

1. To adopt the 2008 town tax levy of all or part of the sum needed to balance the budget with balance to be taken from the surplus pursuant to §60.10(1)(a).

The **Monthly Town Board Meeting** will begin immediately following the Special Town Meeting of Town of Union Electors. The agenda is below.

1. Call to Order
2. Clerk's minutes (October 4, 2007)
3. Treasurer's report
4. Constable's report
5. Building Inspector's report
6. Final CSM Review and Approval – Larson Property
7. Review and approval of joint driveway request – Every Property
8. Review and approval of culvert variance – Every Property
9. Approval of Evansville EMS/Fire Contracts
10. Approval of Operator's Licenses: Richard Roberts, Cheryl Hurst, Dagmar Laurenz
11. Road Work 2008
12. Board approval of 2008 budget
13. Snow plow bid opening and selection
14. Crop land rental bid opening and selection
15. Public Comment
16. Pay Bills

NOTE: There may be a quorum of Plan Commission members present; however no Plan Commission business will be discussed nor decisions related to such business made.

*Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Clerk by calling 608-882-0285 prior to the meeting date.*

Published October 31, 2007, November 7, 2007 & November 14, 2007

Regina Ylvisaker, Clerk 608-882-0285

## Town of Union 2008 Budget Summary REVISED

BUDGET SUMMARY	Actual	Estimated	Estimated	Approved	Proposed	
	Jan - Sept	Oct - Nov - Dec	Yearend	Budget	Budget	% Budget
	2007	2007	2007	2007	2008	Variation
<b>Expenditures:</b>						
General Government	71,670.37	25,602.23	97,230.20	83,042.42	106,229.86	27.92%
Public Safety	89,592.74	10,238.64	99,831.37	123,498.26	130,019.95	5.28%
Public Works	562,568.86	127,878.62	690,447.48	692,372.73	179,053.28	-74.14%
Health & Human Services	40.00	70.00	110.00	600.00	600.00	0.00%
Culture, Recreation & Education	0.00	275.00	275.00	900.00	900.00	0.00%
Conservation & Development	10,645.80	3,107.80	13,753.60	0.00	7,900.00	
Other	1,983.50	3,000.00	4,983.50	5,000.00	2,500.00	-50.00%
Intergovernmental Revenues Redistribution	77,278.95	4,555.76	81,834.71	67,434.44	82,005.00	21.61%
<b>Total Budgeted Expenditures</b>	<b>813,780.22</b>	<b>174,728.04</b>	<b>988,465.86</b>	<b>972,847.85</b>	<b>509,208.09</b>	<b>-47.66%</b>
<b>Revenues:</b>						
Taxes	82,384.29	6,700.00	89,084.29	37,330.85	44,400.00	18.94%
Intergovernmental Revenues	412,778.81	61,870.69	474,649.50	445,467.96	206,800.08	-53.58%
Licenses & Permits	23,678.97	5,300.00	28,978.97	27,860.00	25,000.00	-10.27%
Fines, Forfeits & Penalties	48.46	0.00	48.46	0.00	0.00	
Public Charges for Services	10,248.12	2,145.00	12,393.12	11,350.00	11,400.00	0.44%
Other	27,158.81	3,523.00	30,681.81	20,445.00	21,745.00	6.36%
<b>Total Budgeted Revenues</b>	<b>556,297.46</b>	<b>79,538.69</b>	<b>635,836.15</b>	<b>542,453.81</b>	<b>309,345.08</b>	<b>-42.97%</b>
<b>Additional Tax Levy Kept from Tax Collection</b>	<b>128,732.07</b>		<b>128,732.07</b>			
<b>Total Expenditures</b>	<b>813,780.22</b>	<b>174,728.04</b>	<b>988,465.86</b>	<b>972,847.85</b>	<b>509,208.09</b>	<b>-47.66%</b>
<b>Balance: Surplus (+) Shortage (-)</b>	<b>-128,750.69</b>	<b>-95,189.35</b>	<b>-223,897.64</b>	<b>-430,394.04</b>	<b>-199,863.01</b>	
<b>Use of Unrestricted Fund Surplus from Previous Year</b>				<b>250,000.00</b>	<b>12,506.00</b>	
<b>Final Tax Levy</b>				<b>180,394.04</b>	<b>187,357.01</b>	3.86%