

PUBLIC MEETINGS NOTICE TOWN OF UNION

Notice is hereby given that the Town of Union will hold a **Public Budget Hearing** on **Thursday, November 12, 2009 at 6:30 p.m.** at the Eager Free Public Library, 39 W. Main St., Evansville, WI on the **Proposed 2010 Budget**. The proposed budget in detail is available for inspection at the clerk's home office at 10831 N. Hwy. 14, Brooklyn, WI from 1:00 p.m. to 5:00 p.m. on Friday, November 6, 2009 or by appointment by calling 608-882-0285.

A **Special Town Meeting of Town of Union Electors** will be held immediately following the Public Budget Hearing and is called pursuant to §60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes. Each item includes a public hearing:

1. To adopt the 2010 town tax levy of all or part of the sum needed to balance the budget with balance to be taken from the surplus pursuant to §60.10(1)(a).
2. To authorize the town board to hire town officers as employees of the town and set an hourly wage pursuant to §Sec. 60.10(1)(g).

The **Monthly Town Board Meeting** will begin immediately following the Special Town Meeting of Town of Union Electors. The agenda is as follows:

1. Call to Order
2. Clerk's minutes (October 1, 2009)
3. Treasurer's report
4. Constable's report
5. Building Inspector's report
6. Cavalier Village Status Report
7. Approval of EMS/Fire Contracts
8. Road Work 2010
9. Board approval of 2010 budget
10. Snow plow bid opening and selection
11. Board Action: Approval of New Conditional Use Approval Process as Recommended by Plan Commission
12. Public Hearing: Review and Approval of Ordinance Adopting the Town of Union Zoning Map
13. Recycling Center Update; Board Action: Attendant Wages
14. Approval of 2010 Meeting Date Schedule
15. Public Comment
16. Pay Bills

NOTE: There may be a quorum of Plan Commission members present; however no Plan Commission business will be discussed nor decisions related to such business made.

Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Clerk by calling 608-882-0285 prior to the meeting date.

Regina Ylvisaker, Clerk 608-882-0285

TOWN OF UNION BUDGET SUMMARY	Approved Budget 2009	Proposed Budget 2010	% Budget Variation
Expenditures:			
General Government	90,223.58	103,140.38	14.32%
Public Safety	162,367.79	158,670.49	-2.28%
Public Works	190,387.13	191,764.25	0.72%
Health & Human Services	400.00	400.00	0.00%
Culture, Recreation & Education	900.00	900.00	0.00%
Conservation & Development	17,600.00	15,600.00	-11.36%
Other	10,000.00	0.00	-100.00%
Intergovernmental Revenues Redistribution	82,104.00	53,354.00	-35.02%
Total Budgeted Expenditures	553,982.50	523,829.12	-5.44%
Revenues:			
Taxes	42,650.00	34,600.00	-18.87%
Intergovernmental Revenues	216,492.85	192,820.20	-10.93%
Licenses & Permits	16,900.00	14,000.00	-24.32%
Fines, Forfeits & Penalties	50.00	50.00	0.00%
Public Charges for Services	11,200.00	10,800.00	0.00%
Other	12,170.00	945.00	-91.39%
Total Budgeted Revenues	299,462.85	253,215.20	-15.44%
Total Expenditures	553,982.50	523,829.12	-5.44%
Balance: Surplus (+) Shortage (-)	-254,519.65	-270,613.92	
Use of Unrestricted Fund Surplus from Previous Year	8,000.00	0.00	
Final Tax Levy	246,519.00	270,613.92	9.77%