

## PUBLIC MEETINGS NOTICE TOWN OF UNION

Notice is hereby given that the Town of Union will hold a **Public Budget Hearing** on **Thursday, November 10, 2011 at 6:30 p.m.** at the Evansville Fire Station, 425 Water St., Evansville, WI on the **Proposed 2012 Budget**. The proposed budget in detail is available for inspection at the clerk's home office at 10831 N. Hwy. 14, Brooklyn, WI from 1:00 p.m. to 5:00 p.m. on Friday, November 3, 2011 or by appointment by calling 608-882-0285.

A **Special Town Meeting of Town of Union Electors** will be held immediately following the Public Budget Hearing and is called pursuant to §60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes. Each item includes a public hearing:

1. To adopt the 2012 Town tax levy of all or part of the sum needed to balance the budget with balance to be taken from the surplus pursuant to §60.10(1)(a).
2. To authorize the Town Board to hire Town officers as employees of the Town and set an hourly wage pursuant to §Sec. 60.10(1)(g).

The **Monthly Town Board Meeting** will begin immediately following the Special Town Meeting of Town of Union Electors. The agenda is as follows:

1. Call to Order
2. Clerk's minutes (October 6, 2011)
3. Treasurer's report
4. Constable's report
5. Building Inspector's report
6. Public Comment
7. Rock County Planning Department Presentation
8. Board Action: Plan Commission Request for Town Attorney and Town Engineer Attendance at Nov. 17 Plan Commission Meeting
9. Discussion: Concealed Carry Law
10. Discussion: Rock County Humane Society Stray Animal Contract 2012
11. Approval of EMS Contracts
12. Road Work 2012
13. Board approval of 2012 budget
14. Recycling Center Update
15. Approval of 2012 Meeting Date Schedule/Location
16. Pay Bills

NOTE: There may be a quorum of Plan Commission members present; however no Plan Commission business will be discussed nor decisions related to such business made.

*Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Clerk by calling 608-882-0285 or emailing [townofunion@dishmail.net](mailto:townofunion@dishmail.net) prior to the meeting date.*

Regina Ylvisaker, Clerk

<b>TOWN OF UNION BUDGET SUMMARY</b>	<b>Approved Budget 2011</b>	<b>Proposed Budget 2012</b>	<b>% Budget Variation</b>
<b>Expenditures:</b>			
General Government	119,750.43	85,035.88	-28.99%
Public Safety	161,313.01	162,458.39	0.71%
Public Works	192,379.74	201,087.54	4.53%
Health & Human Services	1,250.00	1,250.00	0%
Culture, Recreation & Education	875.00	875.00	0%
Conservation & Development	17,600.00	6,400.00	-63.64%
Contingency Fund	0.00	7,389.46	
Intergovernmental Revenues Redistribution	36,497.44	26,003.44	-28.75%
<b>Total Budgeted Expenditures</b>	<b>529,665.62</b>	<b>490,499.71</b>	<b>-7.39%</b>
<b>Revenues:</b>			
Taxes	46,841.87	34,861.00	-25.58%
Intergovernmental Revenues	169,505.71	159,548.71	-5.87%
Licenses & Permits	20,300.00	19,600.00	-3.45%
Fines, Forfeits & Penalties	50.00	50.00	0%
Public Charges for Services	12,300.00	12,300.00	0%
Other	14,945.00	925.00	-93.81%
<b>Total Budgeted Revenues</b>	<b>263,942.58</b>	<b>227,284.71</b>	<b>-13.89%</b>
<b>Total Expenditures</b>	<b>529,665.62</b>	<b>490,499.71</b>	<b>-7.39%</b>
<b>Balance: Surplus (+) Shortage (-)</b>	<b>-265,723.04</b>	<b>-263,215.00</b>	
<b>Use of Unrestricted Fund Surplus from Previous Year</b>	<b>4,192.04</b>		
<b>Final Tax Levy</b>	<b>261,531.00</b>	<b>263,215.00</b>	<b>0.64%</b>