

## PUBLIC MEETINGS NOTICE TOWN OF UNION

Notice is hereby given that the Town of Union, Rock County, Wisconsin will hold a public hearing on the Town's proposed 2024 budget on Friday, December 29, 2024 at 4:00 p.m. at the Town of Union Town Hall, 15531 W. Green Bay Rd., Evansville, WI 53536. The following is a summary of the proposed budget.

	2023	2024	% CHANGE
<b>REVENUES</b>			
Taxes	588,972.65	668,674.00	13.5
Intergovernmental Revenues	207,865.76	268,782.00	29.3
Licenses/Permits	32,681.47	21,450.00	-34.4
Fines, Forfeitures, Penalties	10.00	0.00	-100.0
Public Charges for Services	34,978.00	31,585.00	-9.7
Intergovernmental Charges for Services	0.00	0.00	0.0
Miscellaneous Revenues	29,117.82	20,000.00	-31.3
Long Term Debt	250,000.00	0.00	-100.0
<b>TOTAL REVENUES</b>	<b>1,143,625.70</b>	<b>1,010,491.00</b>	<b>-11.6</b>
<b>EXPENDITURES</b>			
General Government	124,280.00	151,244.74	21.7
Public Safety	202,051.08	209,081.73	3.5
Public Works	390,355.00	350,938.00	-10.1
Health & Human Services	1,600.00	1,600.00	0.0
Culture, Recreation & Education	0.00	0.00	0.0
Conservation & Development	0.00	100.00	0.0
Debt Service	162,880.80	236,520.78	45.2
<b>TOTAL EXPENDITURES</b>	<b>881,166.88</b>	<b>949,485.25</b>	<b>7.8</b>

NOTE: There may be a quorum of Plan Commission members present; however no Plan Commission business will be discussed nor decisions related to such business made.

*Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Clerk by calling 608-736-7070 or emailing [regina.riedel@townofunion.org](mailto:regina.riedel@townofunion.org) prior to the meeting date.*

Regina Riedel, Clerk